EXHIBIT I (cont)

CIGARETTE RESTITUTION FUND & SPECIAL FUND Detail of Uses

Fiscal Year 2003

Medicaid M00 Q0103 DHMH - Medical Provider Reimbursement	104,000,000
Legal Expenses C81 C0014 Office of the Attorney General - Civil Litigation Division	100,000
Total Education	16,323,000
R62 I0007 MHEC - Educational Grants - Access/Success	1,000,000
R00 A0304 MSDE - Aid to Non-public Schools	3,750,000
R00 A0257 MSDE - Transitional Education - Judy Hoyer	4,000,000
R00 A0255 MSDE - Teacher Development - Mentoring	2,500,000
R00 A0253 MSDE - School Technology - Md Technology Academy	1,680,000
R00 A0106 MSDE - Headquarters	1,500,000
D25 E0302 IAC - Public School Construction - accelerated wiring	1,893,000
Education	
Maryland Health Care Foundation M00 F0306 DHMH - Family Health - Prevention and Disease Control	1,000,000
M00 F0306 DHMH - Family Health - Prevention and Disease Control	3,000,000
Heart and Lung Disease - University of Maryland	
Total	18,479,644
M00 K0202 DHMH - ADAA - Addictions Treatment Services	17,061,634
Drug Addiction M00 K0201 DHMH - ADAA - Program Direction	1,418,010
Dura Addiction	
Total	31,363,150
Administration	1,022,253
Surveillance and Evaluation	2,766,142
Minority Outreach	1,499,755
Statewide Public Health	2,075,000
Countermarketing	10,000,000
Local Public Health	14,000,000
Tobacco Use Prevention and Cessation Program M00 F0306 DHMH - Family Health - Prevention and Disease Control	
Tabana Has Bassartian and Occasion Bassarian	
Crop Conversion L00 A1213 Dept of Agriculture - Tobacco Transition Program	6,291,000
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Total	43,543,912
Statewide Public Health	739,000
Administration	2,402,104 1,402,808
Montgomery and Prince George's County Hospitals Surveillance and Evaluation	2,000,000
Johns Hopkins Institutions	5,000,000
University of Maryland Medical Group	15,000,000
Statewide Academic Health Center	
Local Public Health	17,000,000
M00 F0306 DHMH - Family Health - Prevention and Disease Control	
Cancer Prevention, Education Screening, and Treatment Program	